



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Hydropower	\$550	\$192	\$742	\$567	\$196	\$763	\$586	\$703	\$1,289
Joint	\$1,621	\$234	\$1,855	\$1,597	\$241	\$1,838	\$1,650	\$249	\$1,899
Recreation	\$2,132	\$0	\$2,132	\$2,116	\$235	\$2,351	\$2,116	\$0	\$2,116
Environmental Stewardship	\$178	\$62	\$240	\$139	\$62	\$201	\$146	\$67	\$213
Water Supply	\$91	\$0	\$91	\$91	\$0	\$91	\$75	\$0	\$75
Total	\$4,572	\$488	\$5,060	\$4,510	\$734	\$5,244	\$4,573	\$1,019	\$5,592

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Hydropower	\$2,946	\$600	Arc Flash Hazard Mitigation
		\$2,346	HMI Replace Main Power Transformer
Joint	\$500	\$300	Dam Safety - Ream Foundation Drains
		\$200	Dam Safety - Install New Uplift Cells (8)
Recreation	\$1,693	\$1,051	Critical Non-Routine Maintenance Activities and Facility Improvements
		\$375	Waterline Replacement, Electrical, and Sewer Repairs - Seven Pts Campground
		\$267	Renovation of 3 Comfort Stations & Waterline Replacement - Poole Knobs Recreation Area

Additional Information:

Congressional Interests